

**Town of Veteran Highway Department - 3 Year Plan
Project Proposal for 2017
(In descending priority)**

| Town Road Name | Current Surface | Description of Proposed Project | Approx. Tons of Gravel Needed | Number of Square Yards / Tons Needed | Mileage of Proposal | Cost Estimate | Cumulative Cost of Projects |
|------------------------------|-----------------|---|-------------------------------|--------------------------------------|---------------------|---------------|-----------------------------|
| Parrott Rd. | Oil & Stone | Shim top surface, Oil & Stone (1 layer) - South end of Rt. 13 to Parrott farm + Chipper fee | 4,568 @ \$7,00/Ton | 31,680 Sq/Yds. | 1 | \$44,000 | 44,000 |
| Terry Hill Rd. | Dirt | New Project - Grind 0.5 mi. of Oil & Stone & Oil & Stone existing and newly improved section - Schuyler County line to Terry Hill bridge. | | 45,000 Sq/Yds. | 4 | \$64,000 | \$108,000 |
| Churchill Rd. | Oil & Stone | Maintenance of Middle Rd. to Ridge Rd. - Oil & Stone @ \$1.20 per Sq/Yd. (1 Layer) + Chipper fee | | 9,256 Sq/Yds. | 0.81 | \$13,000 | \$121,000 |
| Hillview Rd / Pine Crest Rd. | Oil & Stone | Rt. 14 to Rt. 14 - Oil & Stone (1 Layer) + Chipper fee | | 8,000 Sq/Yds | 0.63 | \$18,000 | \$139,000 |
| Starford Rd. | Oil & Stone | Maintenance - 1 Layer of Oil & Stone | | 7,040 Sq/Yds. | 1.2 | \$16,000 | \$155,000 |
| Benjamin Rd. | Gravel | New Project - Rt. 13 to East Sullivan Rd. - Add new Gravel base | 6,728 @ \$7,00/Ton | | 1.62 | \$47,000 | \$202,000 |
| Sutton Rd. | Oil & Stone | Maintenance of surface - Ridge Rd. to dead end - Oil & Stone @ \$1.20 per Sq/Yd. (1 Layer ROAD is 30 FT. WIDE) + Chipper fee | | 7,200 Sq/Yds. | 0.41 | \$10,000 | \$212,000 |

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Project Proposal for 2018
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|------------------|-------------|---|--------------------|----------------|------|----------|-----------|
| Roemelt Rd. | Oil & Stone | Oil & Stone (2 layers) - Middle Rd. to Ridge Rd. + Chipper fee | | 12,084 Sq/Yds. | 1.03 | \$20,000 | \$20,000 |
| Ridge View Rd. | Oil & Stone | Hot black top from Dead End to Fox Ridge Rd. | | 4,000 Sq/Yds | 0.28 | \$35,000 | \$45,000 |
| Jennings Rd. | Cold Mix | Maintenance of surface - Middle Rd. to Schuyler County Line - Oil & Stone @ \$1.20 per Sq/Yd. (1 Layer) + Chipper fee | | 17,894 Sq/Yds. | 1.5 | \$22,000 | \$67,000 |
| Mallory Hill Rd. | Dirt | New Project - Sullivanville Rd. to Banister Rd. - Install Gravel Base & Cold Mix @ \$45.00 per Ton (Includes Paver) | 4,568 @ \$7,00/Ton | 11,570 Sq/Yds. | 1.5 | \$54,000 | \$121,000 |
| Catherine St. | Oil & Stone | Burch Hill Rd. to State Rt. 14 - Oil & Stone (1 Layer) + Chipper fee | | 4,000 Sq/Yds | 0.3 | \$10,000 | \$131,000 |
| Stewart Rd. | Gravel | New Project - Gravel Entire Road and Oil & Stone - Middle Rd. to Schuyler City Line | 3,365 @ \$7,00/Ton | 7,700 Sq/Yds. | 0.72 | \$90,000 | \$161,000 |
| Kimball Rd. | Oil & Stone | Oil & Stone (1 layer) - Lower Middle Rd. to Schuyler County line + Chipper fee | | 4,000 Sq/Yds | 0.31 | \$10,000 | \$171,000 |
| Benjamin Rd. | Gravel | New Project - Rt. 13 to East Sullivan Rd. - Oil & Stone (2 Layers) + Chipper fee | 6,728 @ \$6,00/Ton | 19,008 Sq/Yds. | 1.62 | \$36,000 | \$207,000 |