

**TOWN OF VETERAN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2016**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 603,010.00	213,900.00	292,210.00	96,900.00
B GENERAL FUND - PART TOWN	\$ 58,942.70	54,000.00	4,942.70	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 515,883.92	250,400.00	129,883.92	135,600.00
DB HIGHWAY FUND - PART TOWN	\$ 542,800.00	315,450.00	227,350.00	0.00
TOTAL TOWN	<u>1,720,636.62</u>	<u>833,750.00</u>	<u>654,386.62</u>	<u>232,500.00</u>
<b>SPECIAL DISTRICTS</b>				
SF1 MILLPORT FIRE DISTRICT	\$ 73,140.00	0.00	52.52	73,087.48
SF2 ODESSA FIRE DISTRICT	\$ 16,142.00	0.00	0.00	16,142.00
SF3 HORSEHEADS FIRE DISTRICT	\$ 66,809.05	0.00	0.00	66,809.05
TOTAL SPECIAL DISTRICTS	<u>156,091.05</u>	<u>0.00</u>	<u>52.52</u>	<u>156,038.53</u>
GRANDTOTAL	<u>\$ 1,876,727.67</u>	<u>833,750.00</u>	<u>654,439.14</u>	<u>388,538.53</u>