

**TOWN OF VETERAN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2023**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 632,433.00	226,896.33	34,750.67	370,786.00	0.00
B GENERAL FUND - PART TOWN	\$ 73,558.00	68,500.00	5,058.00	0.00	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 447,129.24	141,805.00	5,324.24	300,000.00	0.00
DB HIGHWAY FUND - PART TOWN	\$ 709,102.12	630,378.12	78,724.00	0.00	0.00
TOTAL TOWN	<u>1,862,222.36</u>	<u>1,067,579.45</u>	<u>123,856.91</u>	<u>670,786.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
SF1 MILLPORT FIRE PROTECTION	\$ 81,560.23	0.00	0.00	81,560.23	0.00
SF2 ODESSA FIRE PROTECTION	\$ 17,441.00	0.00	0.00	17,441.00	0.00
SF3 HORSEHEADS FIRE PROTECTION	\$ 79,000.00	0.00	0.00	79,000.00	0.00
TOTAL SPECIAL DISTRICTS	<u>178,001.23</u>	<u>0.00</u>	<u>0.00</u>	<u>178,001.23</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 2,040,223.59</u>	<u>1,067,579.45</u>	<u>123,856.91</u>	<u>848,787.23</u>	<u>0.00</u>