

**TOWN OF VETERAN  
HORSEHEADS FIRE PROTECTION**

**10/31**  
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<b>Expenditures/ Revenues 2021</b>	<b>Expenditures/ Revenues to 09/30/2022</b>	<b>Adopted Budget 2022</b>	<b>Modified Budget 2022</b>	<b>Proposed Budget 2023</b>	<b>Percent Change %</b>
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**APPROPRIATIONS**

PUBLIC SAFETY

FIRE PROTECTION

Contractual SF3-3410.4

75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59
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Total

75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59
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Public Safety Total

75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59
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TOTAL APPROPRIATIONS

75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59
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Expenditures/ Revenues 2021	Expenditures/ Revenues to 09/30/2022	Adopted Budget 2022	Modified Budget 2022	Proposed Budget 2023	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SF3-1001	75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59
Total		75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59

TOTAL REVENUES		75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59
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Appropriated Reserves	SF3-0511	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		75,000.00	77,000.00	77,000.00	77,000.00	79,000.00	2.59
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