

**TOWN OF VETERAN  
ODESSA FIRE PROTECTION**

**10/31**

Page 1 (10/31/2022)

<b>Expenditures/ Revenues 2021</b>	<b>Expenditures/ Revenues to 09/30/2022</b>	<b>Adopted Budget 2022</b>	<b>Modified Budget 2022</b>	<b>Proposed Budget 2023</b>	<b>Percent Change %</b>
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**APPROPRIATIONS**

PUBLIC SAFETY

FIRE PROTECTION

Contractual

SF2-3410.4

16,960.00	16,960.00	17,099.00	17,099.00	17,441.00	2.00
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Total

16,960.00	16,960.00	17,099.00	17,099.00	17,441.00	2.00
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Public Safety Total

16,960.00	16,960.00	17,099.00	17,099.00	17,441.00	2.00
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TOTAL APPROPRIATIONS

16,960.00	16,960.00	17,099.00	17,099.00	17,441.00	2.00
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Page 1 (10/31/2022)

	Expenditures/ Revenues 2021	Expenditures/ Revenues to 09/30/2022	Adopted Budget 2022	Modified Budget 2022	Proposed Budget 2023	Percent Change %
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**REVENUES**

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes

SF2-1001

16,960.00

16,960.00

16,960.00

16,960.00

17,441.00

2.83

Total

16,960.00

16,960.00

16,960.00

16,960.00

17,441.00

2.83

TOTAL REVENUES

16,960.00

16,960.00

16,960.00

16,960.00

17,441.00

2.83

Appropriated Reserves

SF2-0511

0.00

0.00

0.00

0.00

0.00

0.00

APPROPRIATED FUND BALANCE

0.00

0.00

139.00

139.00

0.00

-100.00

TOTAL REVENUES & OTHER SOURCES

16,960.00

16,960.00

17,099.00

17,099.00

17,441.00

2.00