

**TOWN OF VETERAN
MILLPORT FIRE PROTECTION**

10/31

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Expenditures/ Revenues 2021	Expenditures/ Revenues to 09/30/2022	Adopted Budget 2022	Modified Budget 2022	Proposed Budget 2023	Percent Change %
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

Contractual

SF1-3410.4

78,393.13

79,961.00

79,961.00

79,961.00

81,560.23

2.00

Total

78,393.13

79,961.00

79,961.00

79,961.00

81,560.23

2.00

Public Safety Total

78,393.13

79,961.00

79,961.00

79,961.00

81,560.23

2.00

TOTAL APPROPRIATIONS

78,393.13

79,961.00

79,961.00

79,961.00

81,560.23

2.00

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Expenditures/ Revenues 2021	Expenditures/ Revenues to 09/30/2022	Adopted Budget 2022	Modified Budget 2022	Proposed Budget 2023	Percent Change %
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REVENUES

INTERFUND TRANSFERS

REAL PROPERTY TAXES

Real Property Taxes	SF1-1001	78,358.64	79,961.00	79,961.00	79,961.00	81,560.23	2.00
Total		78,358.64	79,961.00	79,961.00	79,961.00	81,560.23	2.00

USE OF MONEY AND PROPERTY

Interest	SF1-2401	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

TOTAL REVENUES		78,358.64	79,961.00	79,961.00	79,961.00	81,560.23	2.00
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Appropriated Reserves	SF1-0511	0.00	0.00	0.00	0.00	0.00	0.00
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APPROPRIATED FUND BALANCE		34.49	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES & OTHER SOURCES		78,393.13	79,961.00	79,961.00	79,961.00	81,560.23	2.00
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