

**TOWN OF VETERAN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2017**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 546,076.00	266,212.00	174,864.00	105,000.00	0.00
B GENERAL FUND - PART TOWN	\$ 59,382.00	42,900.00	16,482.00	0.00	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 283,258.92	108,400.00	39,858.92	135,000.00	0.00
DB HIGHWAY FUND - PART TOWN	\$ 417,500.00	417,500.00	0.00	0.00	0.00
TOTAL TOWN	<u>1,306,216.92</u>	<u>835,012.00</u>	<u>231,204.92</u>	<u>240,000.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
SF1 MILLPORT FIRE DISTRICT	\$ 73,140.00	0.00	53.00	73,087.00	0.00
SF2 ODESSA FIRE DISTRICT	\$ 16,303.00	0.00	0.00	16,303.00	0.00
SF3 HORSEHEADS FIRE DISTRICT	\$ 67,644.68	0.00	0.00	67,644.68	0.00
TOTAL SPECIAL DISTRICTS	<u>157,087.68</u>	<u>0.00</u>	<u>53.00</u>	<u>157,034.68</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 1,463,304.60</u>	<u>835,012.00</u>	<u>231,257.92</u>	<u>397,034.68</u>	<u>0.00</u>